

Exhibit No. 12Date 3-29-07Amendments to House Bill No. 820
Committee Study Bill Copy Bill No. HB820

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT

March 27, 2007 (2:48pm)

1. Page A-4, line 17.

Strike: "99,830,324 99,582,118" [state special revenue FY08
and FY09]**Insert:** "100,014,218 99,771,882" [state special revenue FY08
and FY09]

- END -

Explanation - This amendment provides funding for new proposal decision package 306 in the Maintenance Program of the Department of Transportation (page A-126 of the LFD Budget Analysis).

The funding is to lease additional office space near the department headquarters. Funding would be used for rent, utilities, supplies and materials, and repair and maintenance, and includes a five percent inflation factor for rent.

This amendment adds \$183,894 in FY2008 and \$189,764 in FY2009 of state special revenue for a biennium total of \$373,658.